

## **10-355 Office of Family Support**

The mission of the Office of Family Support (OFS) is to assist individuals, children and families in meeting their basic human needs of economic support and to promote their self-sufficiency and independence in accordance with state and federal laws and regulations.

The goals of the Office of Family Support are:

1. To develop and redefine programs to enable individuals, children and families to move toward self-sufficiency.
2. To maximize the efficiency and effectiveness of programs and management operations within OFS.
3. To improve the quality of work.
4. To maximize use and effectiveness of technology.

The Office of Family Support has three programs: Executive Administration and General Support, Client Services, and Client Payments.

## BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$115,019,919	\$110,385,149	\$110,442,314	\$114,336,167	\$108,835,788	(\$1,606,526)
STATE GENERAL FUND BY:						
Interagency Transfers	10,757,002	4,432,777	4,745,277	3,195,877	3,195,877	(1,549,400)
Fees & Self-gen. Revenues	17,829,767	18,254,445	18,254,445	18,254,445	12,664,307	(5,590,138)
Statutory Dedications	293,309	1,782,446	1,782,446	1,782,446	1,782,446	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	279,244,801	320,200,710	321,326,961	313,044,012	314,886,147	(6,440,814)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$423,144,798</b>	<b>\$455,055,527</b>	<b>\$456,551,443</b>	<b>\$450,612,947</b>	<b>\$441,364,565</b>	<b>(\$15,186,878)</b>
EXPENDITURES & REQUEST:						
Executive Administration and General Support	\$28,331,317	\$28,925,039	\$29,605,039	\$31,399,632	\$30,231,813	\$626,774
Client Services	177,796,884	213,565,127	214,031,043	209,407,954	205,291,733	(8,739,310)
Client Payments	217,016,597	212,565,361	212,915,361	209,805,361	205,841,019	(7,074,342)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$423,144,798</b>	<b>\$455,055,527</b>	<b>\$456,551,443</b>	<b>\$450,612,947</b>	<b>\$441,364,565</b>	<b>(\$15,186,878)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	3,551	3,543	3,543	3,543	3,410	(133)
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>3,552</b>	<b>3,544</b>	<b>3,544</b>	<b>3,544</b>	<b>3,411</b>	<b>(133)</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$1,590,502
Federal Funds	4,892,380
<b>Total</b>	<b>\$6,482,882</b>